

Pupil Premium Expenditure Reports

Schools receive Pupil Premium funding from the Government for children who are eligible for free school meals (FSM). More recently funding has been available for pupils who are looked after or who are adopted from care. Pupil Premium funding is received in addition to a school's delegated budget and is to be used to:

- Raise attainment
- Promote social skills
- Increase confidence and develop independent learning and positive behaviour

Compared to many schools, our allocation of pupil premium grant is low. The chart below sets out the way in which the grant has been spent over the past three years. Below the chart is a summary of the achievement for those children who have benefitted from the grant.

Area/type of expenditure	2012-13 Total allocation £1246 Total spend £990	2013-14 Total allocation £5112 Total spend	2014-15 £3800 The balance in this column is made up from school budget share.	2014-15 pupil premium and ever 6	2015-16 pupil premium £5,700
School expenditure from current income and reserves to benefit disadvantaged pupils: actions focused on learning in the curriculum.	One to one and small group intervention-maths £440 Associated staff training costs £120 Maths enrichment course for child £120	Educational visits £30 Small group and one to one support £3322			Educational assessments £800

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School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on social, emotional, behavioural issues			Family support £1600 Play therapy- £859 Autumn term £1500 Spring term £280 behaviour support		Specialist therapy £2000
School expenditure from current income and reserves expected to benefit disadvantaged pupils: Actions focused on enrichment beyond the curriculum		After school club subscriptions £200 Residential visit costs £260	After school clubs subscriptions£160	After school club subscriptions£80 Musical tuition £150	After school club subscriptions Musical tuition £1200
School expenditure from current income and reserves expected to benefit disadvantaged pupils: Alternative learning pathways and curricula			1-1 teaching assistant support 2 hours per week-£911	TA support -7 hours per week £3316.95 Guided reading sets- £100 Other resources £111.26	One to one teaching assistant support £2,400
School expenditure from current income and reserves expected to benefit disadvantaged pupils: Other	Purchase of specific books tailored to the interests of affected children £80		2 iPads £530	Walking boots and waterproofs-£45.87 School uniform£95.92	

Evaluations of impact

2012-13 (L) made additional progress sufficient to put him securely on track for level 4 in reading, writing and maths.

2012-13 a second child (S) made better than expected progress to be on track for level 5 in maths and reading and for secure level 4 in writing.

2013-14

The first chart shows the attainment and progress comparison for children in receipt of pupil premium compared to all pupils

This chart show the attainment and progress figures for children leaving us at the end of year 5.

	Reading all	Reading p-premium	Difference	Writing all	Writing p-premium	Difference	Maths all	Maths p-premium	Difference
	18.4	17	-1.4	15.7	17	+1.3	17	21.5	+4.5

2014-15 Progress and attainment for this group of children at least matches that expected for all children nationally. In mathematics attainment and progress is substantially better than expected for the whole group.

2015-16 Progress for this group was at least as good as for other groups in the school.

Attainment in maths was higher for this group while for reading and writing it was slightly below other groups.